

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 10/01/06 - 10/31/06
Cumulative Dates: 01/01/06 - 10/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	0	0.00	0	3,654.05	0.0%
LI Multi-Family	0	0.00	0	0	0.00	0	1,865.90	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	5,519.95	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	15.1%	
Residential New Construction	0	0.00	0	0	360.00	2	3,812.15	9.4%
Residential Products & Services	2,054	550.45	8	214,480	7,730.70	87	0.00	0.0%
Res MassSave	25,091	2,078.65	4	66,420	14,765.90	30	11,695.11	126.3%
Res Subtotal	27,145	2,629.10	12	280,900	22,856.60	119	15,507.26	
Res % of Total	32.4%	8.7%	75.0%	77.1%	36.8%	93.0%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	31,383	14,844.20	3	57,354	25,958.23	7	15,630.40	166.1%
Government	25,276	12,862.25	1	25,962	13,246.49	2	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	56,659	27,706.45	4	83,316	39,204.72	9	15,630.40	
C&I % of Total	67.6%	91.3%	25.0%	22.9%	63.2%	7.0%	42.6%	
Report Total	83,804	30,335.55	16	364,216	62,061.32	128	36,657.61	
Budget Comparison					41,084.13		36,657.61	112.1%